



DATE:	May 17, 2021
то:	Algonquin College Leadership Team
CC:	Cristy Montgomery, Nicole Samson, Michael Hayes, Peter Harcoff, Rahul
	Sharma, Sarah Aikin-Ayre, Jiani Weng, Peggy Andreas
FROM:	Teri Kinnunen, Manager, Corporate Budgeting
SUBJECT:	2021-22 Strategic Investment Priorities

## Please share this memo with the appropriate staff in your department.

At the Board of Governors meeting on April 19, 2021, the 2021-22 Annual Budget was approved which included the 2021-22 Strategic Investment Priorities projects. In addition, on May 12, 2021 the Algonquin College Executive Team approved carry forward requests for 2020-21 projects that were not able to complete their deliverables by March 31, 2021 and required a carry forward to finish the project in the 2021-22 fiscal year. In the attached <u>Appendix A</u>, you will find the list of approved Strategic Investment Priorities projects with the updated 2021-22 budgets and cost centers.

If you have any questions or concerns, please contract <u>Teri Kinnunen</u>, Manager, Corporate Budgeting.

