

2021-22 Quarterly Budget Review Schedule

as of July 15, 2021
(dates subject to change)

Operating Budget	1st Quarter			2nd Quarter			3rd Quarter		
	May '21	Jun '21	Jul '21	Aug '21	Sep '21	Oct '21	Nov '21	Dec '21	Jan '22
Memo to Budget Holders	May 31			Aug 5 (Updated)			Nov 1		
Adaptive Planning Opens (9 a.m.)		June 7		Aug 9 (Updated)			Nov 15		
Adaptive Planning Closes (4 p.m.)			July 30			Oct 15		Dec 23	
Presentation of Report to ACET		September 1, 2021			November 10, 2021			January 12, 2022	
Presentation of Report to BOG		October 25, 2021			December 6, 2021			February 28, 2022	

Strategic Investment Priorities			1st Quarter		2nd Quarter		3rd Quarter		
	May '21	Jun '21	Jul '21	Aug '21	Sep '21	Oct '21	Nov '21	Dec '21	Jan '22
Memo to SIP Budget Holders			July 5		Sept 1		Nov 2		
SIP Updates due back to Finance				Aug 12		Oct 7		Dec 2	
SIP Report Presented to CBC				Aug 19		Oct 14		Dec 9	
SIP Report Presented to ACET				Aug 25		Oct 20		Dec 15	
Memo to SIP Budget Holders				Aug 30		Oct 25		Dec 20	