APPROVAL MATRIX - Initiatives and Projects Requiring SIP Funding

PROJECTS/INITIATIVES	CONSULTATION / ENDORSEMENT				APPROVAL	
					ACET	BoG
Business Plan Initiatives	ACLT				X	X
Proposed New Major Capital Projects (MCP)	MCP Steering Committee				Stage-Gates 1, 2 & 3	X*
SIP Envelopes	Relevant Standing Committees			CBC	X	X**
Space Requests	CSC		ACLT(Consultation)	ICDP	X	X**
Other Initiatives and Opportunities	Relevant Standing Committees			CBC	X	X**
Campus Services Investments	Relevant Standing Committees			CBC	X	X**
ICDP Initiatives	Relevant Standing Committees and Working Groups ****		ICDP	CBC	X	X**
Operating Plan Initiatives	ACET Endorsement before Consultation	Supporting Departments	Relevant Standing Committees	CBC	X	X**
Financial Sustainability Roadmap Initiatives***	ACET Endorsement before Consultation	Supporting Departments	Relevant Standing Committees	CBC	X	X**

* May require approval from MCU/MoF
** In year adjustments may be approved by ACET only if compliant with Board Financial Management Policy
*** FSR Initiatives will be integrated into Operating Plan after Initial Prioritization in 2021-2022
****ACLT representatives to consult with ICDP on what Standing Committees need to be engaged based on initiative proposed

Standing Committees	
CBC	College Budget Committee
CTC	College Technologies Committee
CTC-S	College Technology Committee (Stakeholder)
ICDP	Integrated College Development Planning Committee
CSC	College Space Committee (ICDP Sub-Committee)
SESC	Strategic Enrolment Steering Committee