

## 2022-23 Quarterly Budget Review Schedule

*as of May 30, 2022  
(dates subject to change)*

Operating Budget	1st Quarter			2nd Quarter			3rd Quarter		
	May '22	Jun '22	Jul '22	Aug '22	Sep '22	Oct '22	Nov '22	Dec '22	Jan '23
<b>Memo to Budget Holders</b>	June 6			Aug 5			Nov 1		
<b>Adaptive Planning Opens (9 a.m.)</b>		June 7		Aug 15			Nov 15		
<b>Adaptive Planning Closes (4 p.m.)</b>			July 22			Oct 14		Dec 16	
<b>Presentation of Report to ACET</b>		August 31, 2022			November 9, 2022			January 18, 2023	
<b>Presentation of Report to ARM</b>		September 22, 2022			November 17, 2022			January 31, 2023	
<b>Presentation of Report to BOG</b>		October 24, 2022			December 5, 2022			February 27, 2023	

Strategic Investment Priorities			1st Quarter		2nd Quarter		3rd Quarter		Jan '23
	May '22	Jun '22	Jul '22	Aug '22	Sep '22	Oct '22	Nov '22	Dec '22	
<b>Memo to SIP Budget Holders</b>			July 4		Sept 1		Nov 2		
<b>SIP Updates due back to Finance</b>				Aug 17		Oct 12		Nov 23	
<b>SIP Report Presented to CBC</b>				Aug 25		Oct 20		Dec 1	
<b>SIP Report Presented to ACET</b>				Aug 31		Oct 26		Dec 14	
<b>Memo to SIP Budget Holders</b>				Sept 1		Oct 27		Dec 15	