

## 2023-24 Quarterly Budget Review Schedule

as of June 30, 2023  
(dates subject to change)

Operating Budget	1st Quarter			2nd Quarter			3rd Quarter		
	May '23	Jun '23	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Jan '24
Memo to Budget Holders	May 29		July 18			Oct 10			
Adaptive Planning Opens (9 a.m.)	June 5		July 25			Oct 17			
Adaptive Planning Closes (4 p.m.)			July 21			Oct 13		Dec 15	
Presentation of Report to ACET	August 30, 2023				November 8, 2023			January 17, 2024	
Presentation of Report to ARM	September 21, 2023				November 23, 2023			February 1, 2024	
Presentation of Report to BOG	October 23, 2023				December 11, 2023			February 26, 2024	

## 2023-24 SIP Review Schedule

as of June 30, 2023  
(dates subject to change)

Strategic Investment Priorities	1st Quarter			2nd Quarter			3rd Quarter		
	May '23	Jun '23	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Jan '24
Memo to SIP Budget Holders			June 30		Sept 1		Nov 1		
SIP Updates due back to Finance			Aug 16		Oct 11		Nov 22		
SIP Updates Presented to CBC			Aug 24		Oct 19		Nov 30		
SIP Updates Presented to ACET			Aug 30		Oct 25		Dec 13		
Memo to SIP Budget Holders			Aug 31		Oct 26		Dec 14		