

2026-27 Quarterly Budget Review Schedule

as of May 22, 2026
(dates subject to change)

Operating Budget	1st Quarter			2nd Quarter			3rd Quarter		
	May '26	Jun '26	Jul '26	Aug '26	Sep '26	Oct '26	Nov '26	Dec '26	Jan '27
Memo to Budget Holders	May 22		July 24			Oct 15			
Adaptive Planning Opens (9 a.m.)	March 24		Aug 5			Oct 20			
Adaptive Planning Closes			July 31			Oct 16		Dec 11	
Presentation of Report to ACET		September 2, 2026			November 4, 2026			January 13, 2027	
Presentation of Report to ARM		September 23, 2026			November 18, 2026			January 27, 2027	
Presentation of Report to BOG		October 26, 2026			December 7, 2026			February 22, 2027	

2026-27 Strategic Investment Priorities Review Schedule

as of May 22, 2026
(dates subject to change)

Strategic Investment Priorities	1st Quarter			2nd Quarter			3rd Quarter		
	May '26	Jun '26	Jul '26	Aug '26	Sep '26	Oct '26	Nov '26	Dec '26	Jan '27
Memo to SIP Budget Holders		June 12				Oct 5		Dec 7	
SIP Updates due back to Finance				Aug 14		Oct 23			Jan 4
SIP Updates Presented to ACET				Aug 26			Nov 4		Jan 13
Memo to SIP Budget Holders				Aug 27			Nov 5		Jan 14