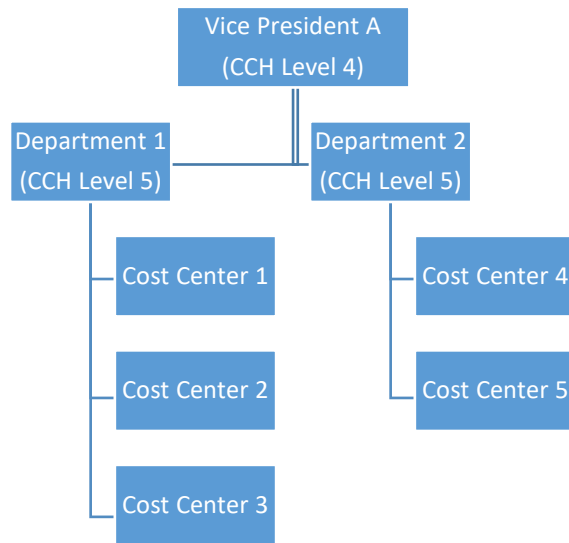


## Sample Scenario: Cost Center Hierarchy Change

### Current Organization Scenario and Diagram

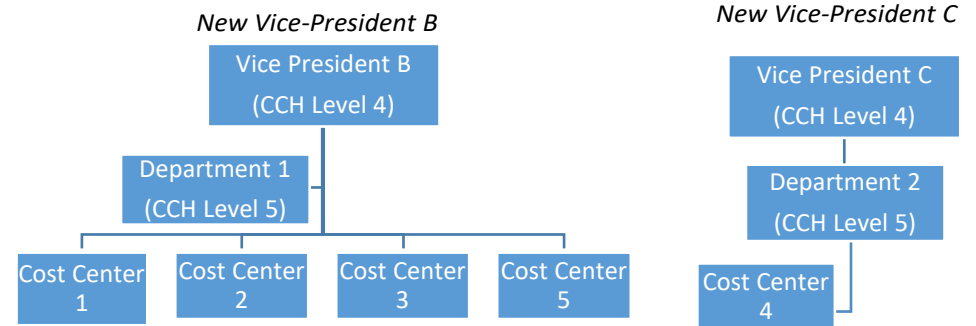
Department 1 and Department 2 (Cost Center Hierarchy Level 5) currently roll up to Vice President A (Cost Center Hierarchy Level 4).



### Reorganization

Vice-President A's position will be dissolved and the two departments that were reporting to Vice-President A will now report to Vice-President B and Vice-President C respectively. Department 1 contains three cost centers, which will remain with that department. Department 2 contains two cost centers; one of those cost centers, Cost Center 5, will move to Department 1. The Cost Center Manager of Cost Center 5 will also change.

### Future Organization Scenario and Diagram



### Actions Analysis

Based on a request submitted by the departments, the Finance Department updated the cost center hierarchy by updating the following:

- The superior level of Department 1 was changed from Vice-President A to Vice-President B.
- The superior level of Department 2 was changed from Vice-President A to Vice-President C.
- The superior of Cost Center 5 was changed from Department 2 to Department 1.